

2020 Annual Parish Report



*Three Sanctuaries,
One Community in Christ*

www.hwbkgva.org

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A WORD ABOUT THE ANNUAL MEETING

The canons of the church only require the election of new vestry members during the annual meeting. Therefore, the only official business to be conducted will be the election of new vestry members. Once the election is conducted, the official meeting will be concluded. The remaining time will be spent in fellowship over lunch and an informal question and answer period with the Rector.

Questions about the specific content of any of the reports that follow should be addressed directly to the individual who submitted said report.

As always, the Rector is willing to meet and discuss any aspect of our common life in Christ with anyone attending Hanover-with-Brunswick. Please feel free to contact him by phone, text or email rector@hwbkgva.org.

1. St. John's Treasurer's Report – *Unaudited* (updated 6/19/2021)

Summary of Assets

Checking / Saving Bank Accounts

	<i>01/01/2019</i>	<i>11/30/2020</i>	<i>Delta</i>
St John's Regular Checking	\$8,292.97	\$11,359.64	\$3,066.67
St. John's Building Fund	\$26,845.86	\$0.00	-\$26,845.86
St. John's Regular Savings	\$2,525.73	\$20,439.11	\$17,913.38
Total Banking	\$37,664.56	\$31,798.75	-\$5,865.81

Investment Accounts

	<i>01/01/2019</i>	<i>11/30/2020</i>	<i>Delta</i>
TOTF - Church Fund	\$3,107.95	\$3,364.49	\$256.54
TOTF - Churchyard Fund	\$124,144.96	\$134,394.50	\$10,249.54
TOTF - Endowment Fund	\$63,498.01	\$68,740.41	\$5,242.40
Total Investment	\$190,750.92	\$206,499.40	\$15,748.48

Summary Income / Expenses

St. John's General Operating Fund

Income

Plate & Pledge	\$74,793.10
Interest	\$10.71
Total Income	\$74,803.81

Expense

Facilities

Church Insurance	\$6,683.00
Landscaping Expenses	\$3,600.00
Repairs and Maintenance	\$1,837.20
Instrument Repair	
Utilities	\$8,665.51
Porta-john	
Total	\$20,785.71

Office General

Office Supplies	\$147.23
Music License	\$240.00
Postage and Delivery	\$55.00
Telephone Expense	\$1,324.15
Total	\$1,766.38

Other

Subscriptions

Diocesan Conference

Diocesan Contribution \$2,000.00

Fee

Social Services Gift (Food Lion) \$150.00

Total \$2,150.00

Personnel Expenses

Rector Stipend \$48,552.00

Rector SECA Reimbursement \$3,708.00

Rector Health Insurance \$9,115.00

Rector Pension \$9,172.63

Sexton

Supply Priest \$418.75

Organist \$195.00

ADP Payroll Processing Fee \$32.15

Total \$71,193.53

Total Expense \$95,895.62

Net General Operating Fund **-\$21,091.81**

Phyllis Gibson
St. John's Treasurer

2. The Opp Shop Annual Report for 2020

The Opp Shop is an outreach service organization sponsored by the two Episcopal parishes in King George County to provide a source of low cost clothing and household goods. It is supported by volunteers from both parishes as well as members of the community in general. Profits from the Opp Shop sales are distributed to non-profit charitable organizations. The shop also provides, without charge, necessary items to families in need. The Opp Shop Board maintains two giving cycles each year.

Charitable Organizations	Apr-20	Oct-20	Total
Jackson Feild Home	500.00	500.00	1,000.00
Covington Boys	1,500.00	1,000.00	2,500.00
St. Paul's Church	2,500.00	3,000.00	5,500.00
St. John's Church	2,500.00	3,000.00	5,500.00
Bishop Discretionary Fund	250.00	250.00	500.00
Episcopal Relief Development	500.00	500.00	1,000.00
King George Fire Dept/Rescue Squad	1,000.00	1,000.00	2,000.00
Hope House	1,000.00	1,000.00	2,000.00
Thurman Brisben Shelter	6,000.00	6,000.00	12,000.00
Rapp. Big Brothers Big Sisters	500.00	500.00	1,000.00
Empower House	1,000.00	1,500.00	2,500.00
Rapp. Council Against Sexual Assault	250.00	500.00	750.00
King George Social Services (Food & Heat)	5,250.00	5,500.00	10,750.00
Haiti Micah Project	500.00	1,000.00	1,500.00
Little Ark Food	3,000.00	3,500.00	6,500.00
King George Clinic (Social Services)	2,500.00	2,500.00	5,000.00
Colonial Beach Free Clinic	1,000.00	1,000.00	2,000.00
King George HS Scholarships	5,000.00	0.00	5,000.00
Micah Ecumenical Ministries	1,000.00	1,500.00	2,500.00
National Child Safety Council	0.00	500.00	500.00
Love Thy Neighbor	2,000.00	3,500.00	5,500.00
Special Olympics Virginia	0.00	500.00	500.00
Wendy's Feline Friends	250.00	250.00	500.00
Young Life	1,000.00	500.00	1,500.00
Safe Harbor	500.00	1,000.00	1,500.00
Opp Shop Board Award to HS Senior	500.00	0.00	500.00
Totals	40,000	40,000	80,000

Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2019 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2019. (See your 2019 Parochial Report, Box M19)

Active Baptized Members of the Reporting Congregation Reported Last Year

Members Reported Last Year = M19.

10

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2020 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count. Total Increases = 1.

0

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count. Total Decreases = 2.

0

Active Baptized Members of the Reporting Congregation At Year-End

M20: Add the increases entered in Box 1 to Box M19. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2020

Total Active Baptized Members (end of report year) = M20.

10

Communicants in Good Standing of the Reporting Congregation

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Adults

3. Adult communicants in good standing (age 16 and over) =

3. 8

Youth

4. Youth communicants in good standing (under age 16) =

4. 0

5. Total communicants in good standing (3 + 4) =

5. 8

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6. 2

Using the Service Register:

Average Sunday Attendance for 2020

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held. For 2020, calculate Average Sunday Attendance for January 1 through

Average Sunday Attendance = 7.

30

8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)

= 8.

0

Easter Attendance in 2020

9. Easter Sunday Attendance

(9)

n/a

Sacraments & Services:

Provide information for in-person and online separately. Count in-person worship that was also streamed as in-person worship.

Number of Holy Eucharists Celebrated During 2020

10. Total Sunday & Saturday Evening Eucharists

(10)

In-person

Online

2

0

11. Total Weekday Eucharists

(11)

0

0

12. Total Private Eucharists

(12)

0

0

Daily Offices and Other Services Held During 2020

13. Daily Offices Held on Sunday

(13)

0

0

14. Daily Offices Held on Weekdays

(14)

0

0

15. Marriages conducted in 2020

(15)

0

0

16. Burials conducted in 2020

(16)

0

0

Using the Register of Church Membership and Rites:

Baptisms in 2020

17. Baptisms 16 years and older

(17)

0

18. Baptisms under 16 years of age

(18)

0

Confirmations in 2020

19. Confirmations 16 years and older

(19)

0

20. Confirmations under 16 years of age

(20)

0

Received in 2020

21. Received by a bishop

(21)

0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22)

n/a

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes

No

24a. Number of adults engaged in religious education or spiritual formation

0

24b. Number of children and youth engaged in religious education or spiritual formation

0

Stewardship and Financial Information of the Reporting Congregation

Giving Information for 2020 :			
Number of Pledges	1.	Number of signed pledge cards for 2020-report year	(1) <u>4</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2020-report year	(2) <u>\$3,000</u>
Report of Revenues and Expenses for 2020 :			
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) <u>\$2,484</u>
	4.	Money from investments used for operations in 2020	(4) <u>\$19,292</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations • Include your Paycheck Protection Program (PPP) loan in line 5 only if it has been converted to a grant. • Enter the amount of your PPP loan on the next page (line 22) whether or not it was converted.	(5) <u>\$0</u>
	6.	Unrestricted bequests used for operations	(6) <u>\$0</u>
	Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A		\$21,776
	7.	Assistance from diocese for operating budget	(7) <u>\$0</u>
Total Operating Revenues (A + 7) = B		\$21,776	
Non-Operating Revenues	8.	Funds received for capital projects	(8) <u>\$0</u>
	9.	Additions to endowment, & other investment funds	(9) <u>\$18,532</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10) <u>\$0</u>
	11.	Funds for transmittal to other organizations	(11) <u>\$0</u>
Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C		\$18,532	
Total All Revenues (B + C) = D		\$40,308	
Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12) <u>\$0</u>
	13.	Outreach from operating budget	(13) <u>\$0</u>
	14.	All other operating expenses	(14) <u>\$19,292</u>
Subtotal Operating Expenses (12 + 13 + 14) = E		\$19,292	
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) <u>\$7,228</u>
	16.	Expense for congregation's outreach & mission	(16) <u>\$0</u>
	17.	Funds contributed to Episcopal seminaries	(17) <u>\$0</u>
	18.	Funds transmitted to other organizations	(18) <u>\$0</u>
Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F		\$7,228	
Total All Expenses (E + F) = G		\$26,520	
At Year-End:			
As of December 31, 2020	19.	Total cash in all checking & savings accounts	(19) <u>\$160,792</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20) <u>\$588,376</u>

Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2019 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2019. (See your 2019 Parochial Report, Box M19)

Active Baptized Members of the Reporting Congregation Reported Last Year

Members Reported Last Year = M19.

50

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2020 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count. **Total Increases = 1.**

3

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count. **Total Decreases = 2.**

2

Active Baptized Members of the Reporting Congregation At Year-End

M20: Add the increases entered in Box 1 to Box M19. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2020

Total Active Baptized Members (end of report year) = M20.

51

Communicants in Good Standing of the Reporting Congregation

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Adults

3. Adult communicants in good standing (age 16 and over) =

3. 43

Youth

4. Youth communicants in good standing (under age 16) =

4. 4

Others Active

5. Total communicants in good standing (3 + 4) =

5. 47

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6. 7

Using the Service Register:

Average Sunday Attendance for 2020

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held. For 2020, calculate Average Sunday Attendance for January 1 through

Average Sunday Attendance = 7.

36

8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)

= 8.

0

Easter Attendance in 2020

9. Easter Sunday Attendance

(9)

n/a

Sacraments & Services:

Provide information for in-person and online separately. Count in-person worship that was also streamed as in-person worship.

Number of Holy Eucharists Celebrated During 2020

10. Total Sunday & Saturday Evening Eucharists

(10)

In-person

22

Online

0

11. Total Weekday Eucharists

(11)

2

0

12. Total Private Eucharists

(12)

1

0

Daily Offices and Other Services Held During 2020

13. Daily Offices Held on Sunday

(13)

24

40

14. Daily Offices Held on Weekdays

(14)

2

0

15. Marriages conducted in 2020

(15)

0

0

16. Burials conducted in 2020

(16)

2

0

Using the Register of Church Membership and Rites:

Baptisms in 2020

17. Baptisms 16 years and older

(17)

0

18. Baptisms under 16 years of age

(18)

0

Confirmations in 2020

19. Confirmations 16 years and older

(19)

0

20. Confirmations under 16 years of age

(20)

0

Received in 2020

21. Received by a bishop

(21)

0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22)

n/a

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes

No

24a. Number of adults engaged in religious education or spiritual formation

6

24b. Number of children and youth engaged in religious education or spiritual formation

0

Stewardship and Financial Information of the Reporting Congregation

Giving Information for 2020 :			
Number of Pledges	1.	Number of signed pledge cards for 2020-report year	(1) 14
Total \$ Pledged	2.	Total dollar amount pledges for 2020-report year	(2) \$37,534
Report of Revenues and Expenses for 2020 :			
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) \$74,804
	4.	Money from investments used for operations in 2020	(4) \$0
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations • Include your Paycheck Protection Program (PPP) loan in line 5 only if it has been converted to a grant. • Enter the amount of your PPP loan on the next page (line 22) whether or not it was converted.	(5) \$3,100
	6.	Unrestricted bequests used for operations	(6) \$0
	Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A		\$77,904
	7.	Assistance from diocese for operating budget	(7) \$0
Total Operating Revenues (A + 7) = B		\$77,904	
Non-Operating Revenues	8.	Funds received for capital projects	(8) \$0
	9.	Additions to endowment, & other investment funds	(9) \$0
	10.	Contributions & grants for congregation based outreach & mission programs	(10) \$0
	11.	Funds for transmittal to other organizations	(11) \$0
Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C		\$0	
Total All Revenues (B + C) = D		\$77,904	
Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12) \$2,000
	13.	Outreach from operating budget	(13) \$150
	14.	All other operating expenses	(14) \$93,746
Subtotal Operating Expenses (12 + 13 + 14) = E		\$95,896	
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) \$0
	16.	Expense for congregation's outreach & mission	(16) \$0
	17.	Funds contributed to Episcopal seminaries	(17) \$0
	18.	Funds transmitted to other organizations	(18) \$0
Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F		\$0	
Total All Expenses (E + F) = G		\$95,896	
At Year-End:			
As of December 31, 2020	19.	Total cash in all checking & savings accounts	(19) \$31,799
	20.	Total investment at market value (not including cash reported in line 19)	(20) \$206,499